

Building Up-fit and Repair Projects To-Do List

	Project	Completion Time Frame	Estimated Cost	Source(s) of Funds
1	Baker Fellowship Hall / Education Building Roof Replacement, including attic storage and its access.	2014	Items 1 through 3 are estimated to cost as much as \$300,000	\$50,000 immediate gifts and \$200,000 line of credit, as needed and \$50,000 from Building Fund, as needed.
2	Sanctuary Handicap Ramp, redesign/replace; to meet code and install cover over entire ramp for inclement weather; not fully enclosed	2014		
3	Installation of a Portico - a covered "drop-off" area where members can be dropped off in inclement weather and load and unload items out of rain.	2014		

4	Creation of Handicap Bathroom in Education Building. Improvements in handicap accessibility into and out of the Education Building, consisting of a short concrete ramp with a handrail at the "middle" door to the Education Building.	2014	\$25,000	Building Fund
5	Parking Lots - New? Re-do? Repave!!	2015-2017	\$45,000	Henderson Fund/ Manse Fund/ Building Fund
6	Improve Audio/Video equipment in the Baker Fellowship Hall to include possibly some wall mounted monitors and more storage for a "cleaner look"	2014-2015	?	Henderson Fund/ Manse Fund/ Building Fund
7	Next phase of stained glass window work in the sanctuary	2015-2017	\$65,000	Henderson Fund/ Manse Fund/ Building Fund
8	Rework mechanical room as an addition to the kitchen, re-work kitchen layout	2015-2020	?	Henderson Fund/ Manse Fund/ Building Fund
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